

Wildwood Lot Association Exhibit 1

Solution	Description	Estimated Total Cost	Number of Pump Tanks	Cost of Level Indicators	Cost of Upgrading Dump Stations	Length of Existing Collection System	Cost per foot to Repair Existing	Cost to Repair Lift Stations	Added Grinder Pumps	Cost per Grinder Pump	Length of Additional Collection System	Cost per foot to add additional Collection System	Cost to Convert LS to HT
Solution 1	Do Nothing	\$0*											
Solution 2	Abandon Existing Collection System	\$278,000	260	\$900	\$23,000								\$21,000
Solution 3	Repair Existing Collection System	\$418,983	260	\$900	\$23,000	9453	\$11	\$58,000					
Solution 4	Add to Existing System and Expand Eventual Cost Present Worth 10y 5% Interest	\$1,427,883 \$9,491,348	260	\$900	\$23,000	9453	\$11	\$58,000	171 1584	\$5,900 \$5,900	52,236	\$23	
Solution 5	Install Collection System for Entire Note: above are capitol costs, therefore no present worth unless otherwise noted.	\$7,131,939	260	900	\$23,000	9453	\$11	\$58,000	1755	\$3,200	52,236	\$21	

	Present Worth 20y 5%	Monthly Maintenance Expense
Present Worth of Maintenance for Solutions Solutions 1 through 3 have similar maintenance costs	\$523,412.83	\$3,500.00
Solutions 4 through 5 have similar maintenance costs	\$239,274.44	\$1,600.00 Note: This would increase due to additional water usage over time